



FOR YOUTH DEVELOPMENT™
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

STRENGTHENING THE FOUNDATIONS OF OUR COMMUNITY

2010 Annual Report
YMCA OF ELKHART COUNTY, INC.





CHANGE FOR GOOD
BUILDING A
COMMUNITY
LIVE HEALTHIER
BE A PART OF TODAY'S
SOMETHING YOUR DAY
GREAT DISCOVER
ALL IN FRIENDS
FOCUS FOREVER
ON THE RESPECT IS OUR
FUTURE GOLDEN RULE
LEARN
GROW
THRIVE
WELCOMING

Dear friends of the YMCA,

This has been a very exciting year for the YMCA of Elkhart County and all YMCA's across the country. For the first time in 43 years, the Y is unveiling a new brand strategy to increase everyone's understanding of the impact our organization makes in each community. The Y is a powerful association of men, women and children of all ages and from all walks of life joined together by a shared passion: to strengthen the foundations of our community and your support has been vital in helping the Y fulfill this passion.

Our communities need the Y as never before. Each day, the YMCA of Elkhart County helps people lead lives full of meaning and purpose. At the Y, we nurture the potential of children and teens, improve health and well-being, support and give back to our neighbors. Because of the Y over 4,300 individuals were helped last year to become healthier, more self-confident and connected to one another.

With a commitment to nurturing the potential of kids, promoting healthy living, and fostering a sense of social responsibility, the Y works to ensure that every individual has access to the essentials needed to learn, grow and thrive, 80% of financial assistance was given to the youth and families in our communities. Over 19,000 individuals participated in programs and services provided by your Y.

Though the world may be unpredictable, one thing remains certain – the Y is, and always will be, dedicated to building healthy, confident, connected and secure children, adults, families and communities. The YMCA of Elkhart County has committed to strengthening our community. We have been doing so for 130 years and hope to do it for decades to come.



**Joyce Forman
Executive Director**

REALIZE THE IMPACT

Rachel has been a member at the Y for 5 years. She admittedly said it was not on a regular basis, however she is now here almost every day working out hard to maintain her 100 pound weight loss.

Her journey began about 2 years ago when she came to a class with a friend called "get fit 101". She said that she went to the class and felt right at home. What has kept her coming back has been, in her words, "the community of people here and the core people that you see every time you come in."

Rachel said that she loves that the Y has a variety of class styles in the aerobic area and the variety of teachers and styles of teaching. She enjoys the fact that each time she steps into a class she knows that she is going to be pushed to her limit but that the teachers have an acceptance of different challenge levels in each member by showing modifications making it easier to get into shape.

Rachel recalls, "I always felt comfortable in the classes and believe me, when I started I wasn't in the best condition. I started with no risers in a step class and nobody said anything about it. When I added a riser everyone cheered and kept encouraging me and gave me support."

What does a 15 year old like about the Y?

"I like the programs and the people. I also like the fact that everyone gets along and we feel very safe," says Ramona, a 15 year old Elkhart High School student. "Mr. Carlos, in the Wanke Center, makes sure that everyone is treated with the right amount of respect. Everyone at the YMCA is like one big happy family."

Ramona loves to play sports, games and writing. She most recently won the Editor's Choice award from poetry.com and the International Library of Poetry. This award was given to her in March of 2008. The following is an excerpt from a speech Ramona was asked to read at the Community First Campaign celebration:

"Because of you and your generous donations to us, we are able to achieve our goals. Thanks for enabling us toward our dream of staying out of trouble and pursuing our careers. We are very grateful and we appreciate this very much."

One child at a time

Frank and Joan Templeton have their hands full.

With all of their children grown, the empty nest syndrome began to set in, so they made the decision to take in foster children.

The Templeton house is full once again with new family members Tony, David, Amanda, Marissa and Keshawna.

There was no original intension of adopting them but as Frank said, "when you take a baby out of the hospital it becomes your child and with all the responsibilities it is very easy to become attached."

Frank and Joan felt this was something God wanted them to do. So, as each child came up for adoption, they were sure God had his hand in this remarkable series of events.

"My two boys like sports. Soccer was the initial reason why we joined the Y," said Frank.

After a couple years the family branched out into other Y programs like basketball, swimming, gymnastics, dance and health and wellness.

The Templetons have been members of the YMCA of Elkhart County for 5 years.

Frank compliments the Y for being a safe place with good, friendly staff and a clean facility. He says, "The YMCA is a place where you can go in and have confidence that people will help you if you need help. It's a safe haven."

Respect and Responsibility

Tiarra loves the Y. The thirteen year-old frequents the YMCA Wanke Youth Center whenever she can.

"I come to the YMCA because it has fun activities like open swim, basketball, lap swimming and exercise rooms. They keep me active and out of trouble. What I like most about the Y is everyone respectfully keeps you in your place."

Tiarra especially takes note of one of these respectful people, Mr. Carlos.

"He's always helping us make good decisions instead of poor ones," she says. "If we do anything wrong he's always there to help us understand good decision making and what we should do different the next time."

The Y helps me be a respectful person. Mr. Carlos gives us jobs to do in the Wanke Room to learn responsibility.

It's not all work though.

The first Sunday of the month, the teens enjoy V.I.P. night. Mr Carlos lets the kids have lots of fun.

"But we have to be on our best behavior," says Tiarra.

Tiarra would like to work in the Wanke Youth Center when she is old enough, "so I can give back what the YMCA has given to me. I love the Y."

POWER TO BE MORE

The Y works in our community to give everyone an opportunity to learn, grow and thrive. When you give to the Y, your gift will have a meaningful, enduring impact right in your own neighborhood.



SPLASH:

YMCA SPLASH! taught 100 children ages 6-12 how to be safer around the water. This orientation to water safety was offered to the community during Spring Break

Weekly Youth:

Over 500 youth participate in YMCA of Elkhart County programs every week.

Can the Van:

The YMCA of Elkhart County held its third annual Can the Van Food Drive on November 6th. Over 3000 non-perishable food items were collected by Y members and program participants. We held contest departments to see which one could collect the most cans. The winning department was the Wanke Youth Center, whose youth collected over 1000 items! Ronald McDonald held a free magic show and all the food was delivered to Salvation Army's food bank in Elkhart.

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WE ARE THE FUTURE



**COUNT ON US
OUTSTANDING
OUTCOMES**

**LET'S WORK TOGETHER MAKING A
DIFFERENCE**

SMILE, NURTURE

PASS THE UNITY IN

IT ON COMMUNITY

**WE ALL MOTIVATED TO
WIN WHEN MOVE FORWARD**

WE WORK CELEBRATE INDIVIDUALS

AS ONE HOPEFUL

2010 YMCA Volunteers

Our volunteers help MOVE PEOPLE in Elkhart County FORWARD, delivering the benefits of GOOD HEALTH, strong CONNECTIONS, greater SELF-CONFIDENCE and a SENSE OF SECURITY to all who seek it.

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We are working tirelessly to NURTURE the potential of kids, IMPROVE the HEALTH and well-being of our neighbors, giving back and SUPPORTING them. Take an ACTIVE role in bringing about meaningful, ENDURING CHANGE, right in your own NEIGHBORHOOD.



HERE TO HELP DOING IT
FOR THE
BETTER KIDS
TOGETHER
I AM, I CAN, I WILL
GENUINE BESIDE YOU
TO LEARN BELIEVE,
AND LIVE BE WELL,
PEOPLE, BELONG
PROGRESS, STAND
POTENTIAL BY ME
LIFE CHANGING

We believe that **LASTING PERSONAL** and **SOCIAL CHANGE** can only come about when we all work **TOGETHER**. That is why, at the Y, strengthening **COMMUNITY** is our cause.

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Our volunteers help define us as an association to belong to. As the nation's leading nonprofit for youth development, health living and social responsibility, the Y provides vital support and opportunities.

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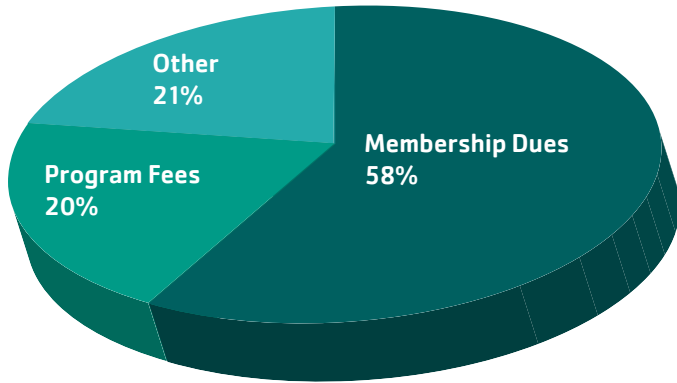
WE'RE ON A MISSION

2010 FINANCIAL REPORT

YMCA OF ELKHART COUNTY

(Unaudited)

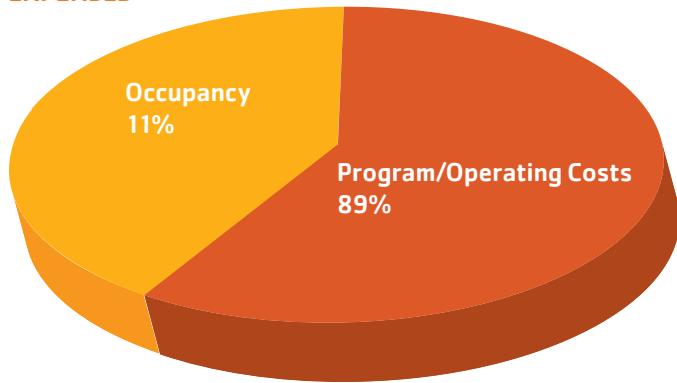
REVENUE



REVENUE

	2010	2009
Membership Dues	\$1,080,367	\$1,128,422
Program Fees	373,227	373,819
Other	393,580	443,823
Total revenue	\$1,847,174	\$1,946,064

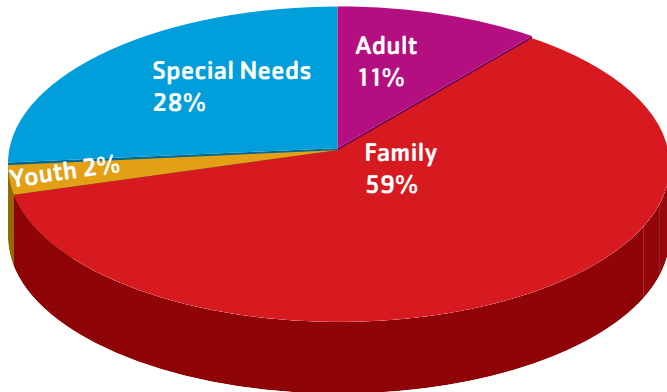
EXPENSES



EXPENSES

Program/Operating Costs	\$1,766,624	\$1,791,431
Occupancy	208,444	241,885
Other		
Total expenses	\$1,975,068	\$2,033,316

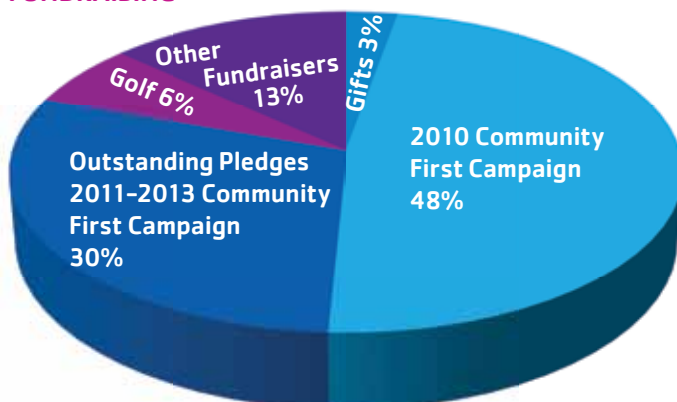
FINANCIAL ASSISTANCE



FINANCIAL ASSISTANCE

- **3,848** membership scholarships granted, totaling **\$68,745**
- **\$23,259** was awarded in program scholarships
- **481** youth program scholarships granted

FUNDRAISING



2010 CONTRIBUTIONS

2010 Gifts and Endowments	\$7,367
2010 Community First Campaign	\$125,406
Outstanding Pledges 2011-2013 Community First Campaign	\$77,665
Healthy Youth Golf Outing	\$16,457
Other Fundraisers	\$34,594
Total	\$261,489

**CHANGE FOR
THE BETTER**

YMCA OF ELKHART COUNTY, INC.

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